

# Integrated Campus Planning System

Texas Higher Education Coordinating Board

10/27/11

University of Houston (003652)

## Deferred Maintenance Expenditures (MP4) Summary Report for FY 2011 as reported in FY 2012

| Project Name  | Type                 | Building Number | Building Name                  | Condition                                      | Pri | Critical?    | Arch     | HVAC      | P&E       | Safety | L&M | Other | Total Cost |
|---|----------------------|-----------------|--------------------------------|--|-----|--------------|----------|-----------|-----------|--------|-----|-------|------------|
| Mobile Office Park Restroom Awning                                | Deferred Maintenance | 0512            | TEMPORARY CAMPUS FACILITIES    | Satisfactory                                   | 0   | Non-Critical | \$2,583  | \$0       | \$0       | \$0    | \$0 | \$0   | \$2,583    |
| Melcher Hall Handrail Repair                                      | Deferred Maintenance | 0528            | LEROY AND LUCILE MELCHER HALL  | Remodeling (Cost less than 25% of Replacement) | 0   | Critical     | \$1,210  | \$0       | \$0       | \$0    | \$0 | \$0   | \$1,210    |
| Student Services Bldg 2 roof skylights repair                     | Deferred Maintenance | 0524            | STUDENT SERVICE CENTER 1       | Remodeling (Cost less than 25% of Replacement) | 0   | Critical     | \$3,509  | \$0       | \$0       | \$0    | \$0 | \$0   | \$3,509    |
| Hallway Floor Abatement at Melcher and Garrison                   | Deferred Maintenance | 0000            |                                |  | 0   | Non-Critical | \$52,363 | \$0       | \$0       | \$0    | \$0 | \$0   | \$52,363   |
| MD Anderson Library Exterior Assessment                           | Deferred Maintenance | 0509            | M. D. ANDERSON LIBRARY         | Remodeling (Cost less than 25% of Replacement) | 0   | Non-Critical | \$54,106 | \$0       | \$0       | \$0    | \$0 | \$0   | \$54,106   |
| Roy Cullen Exterior Facade Study                                  | Deferred Maintenance | 0501            | ROY G. CULLEN                  | Remodeling (Cost less than 25% of Replacement) | 0   | Non-Critical | \$56,650 | \$0       | \$0       | \$0    | \$0 | \$0   | \$56,650   |
| 1500 Kw Generator Installation to SR1 and SR2                     | Deferred Maintenance | 0000            |                                |  | 0   | Non-Critical | \$0      | \$0       | \$246,990 | \$0    | \$0 | \$0   | \$246,990  |
| UH generator @ ATS Remote Operation                               | Deferred Maintenance | 0000            |                                |  | 0   | Non-Critical | \$0      | \$0       | \$49,965  | \$0    | \$0 | \$0   | \$49,965   |
| Repair Breaker at SR1   | Deferred Maintenance | 0550            | SCIENCE AND RESEARCH 1         | Remodeling (Cost less than 25% of Replacement) | 0   | Non-Critical | \$0      | \$0       | \$72,000  | \$0    | \$0 | \$0   | \$72,000   |
| Trailer Village Utility disconnects and Decking adjustments       | Deferred Maintenance | 0512            | TEMPORARY CAMPUS FACILITIES    | Satisfactory                                   | 0   | Non-Critical | \$0      | \$0       | \$5,665   | \$0    | \$0 | \$0   | \$5,665    |
| SERC Classroom JCI HVAC Controllers                               | Deferred Maintenance | 0529            | SCI.& ENGR. CLASSROOM BUILDING | Satisfactory                                   | 0   | Non-Critical | \$0      | \$21,868  | \$0       | \$0    | \$0 | \$0   | \$21,868   |
| MD Anderson Basement Odor Treatment                               | Deferred Maintenance | 0509            | M. D. ANDERSON LIBRARY         | Remodeling (Cost less than 25% of Replacement) | 0   | Critical     | \$0      | \$7,210   | \$0       | \$0    | \$0 | \$0   | \$7,210    |
| Architecture Building Indoor air quality Assessment               | Deferred Maintenance | 0543            | G.D.HINES COLL.OF ARCHITECTURE | Remodeling (Cost less than 25% of Replacement) | 0   | Non-Critical | \$0      | \$21,959  | \$0       | \$0    | \$0 | \$0   | \$21,959   |
| Architecture building 4th Floor Air Balance                       | Deferred Maintenance | 0543            | G.D.HINES COLL.OF ARCHITECTURE | Remodeling (Cost less than 25% of Replacement) | 0   | Non-Critical | \$0      | \$12,460  | \$0       | \$0    | \$0 | \$0   | \$12,460   |
| Campus-wide Honeywell controller replacement                      | Deferred Maintenance | 0000            |                                |  | 0   | Non-Critical | \$0      | \$14,790  | \$0       | \$0    | \$0 | \$0   | \$14,790   |
| Campus-wide ruptured coil replacement                             | Deferred Maintenance | 0000            |                                |  | 0   | Critical     | \$0      | \$356,895 | \$0       | \$0    | \$0 | \$0   | \$356,895  |
| Chiller 2A Motor Repair   | Deferred Maintenance | 0515            | CENTRAL POWER PLANT            | Remodeling (Cost less than 25% of Replacement) | 0   | Critical     | \$0      | \$75,000  | \$0       | \$0    | \$0 | \$0   | \$75,000   |
| Chiller 2A motor rewind   | Deferred Maintenance | 0515            | CENTRAL POWER PLANT            | Remodeling (Cost less than 25% of Replacement) | 0   | Critical     | \$0      | \$158,468 | \$0       | \$0    | \$0 | \$0   | \$158,468  |
| SR2 Animal Care HVAC Commissioning                                | Deferred Maintenance | 0551            | SCIENCE AND RESEARCH 2         | Remodeling (Cost less than 25% of Replacement) | 0   | Non-Critical | \$0      | \$112,315 | \$0       | \$0    | \$0 | \$0   | \$112,315  |
| Hilton (E&G) Controls Upgrade                                     | Deferred Maintenance | 0590            | C.HILTON COLL.OF HOTL.&RES.MGT | Remodeling (Cost less than 25% of Replacement) | 0   | Non-Critical | \$0      | \$302,511 | \$0       | \$0    | \$0 | \$0   | \$302,511  |
| Cullen Engineering W409 Carrier Roof Top replacement              | Deferred Maintenance | 0581            | CULLEN COLL OF ENGINEERING 2   | Remodeling (Cost less than 25% of Replacement) | 0   | Non-Critical | \$0      | \$23,811  | \$0       | \$0    | \$0 | \$0   | \$23,811   |
| Cullen Engineering Chill Water Leak Water Mitigation and Recovery | Deferred Maintenance | 0579            | CULLEN COLL OF ENGINEERING 1   | Remodeling (Cost less than 25% of Replacement) | 0   | Critical     | \$0      | \$20,683  | \$0       | \$0    | \$0 | \$0   | \$20,683   |
| Central Plant Chiller #4 York 4000 Tom Emergency Service          | Deferred Maintenance | 0515            | CENTRAL POWER PLANT            | Remodeling (Cost less than 25% of Replacement) | 0   | Non-Critical | \$0      | \$124,452 | \$0       | \$0    | \$0 | \$0   | \$124,452  |
| Cameron Vent Piping for Water Heaters and Emergency Generator     | Deferred Maintenance | 0586            | ISABEL C. CAMERON              | Remodeling (Cost less than 25% of Replacement) | 0   | Critical     | \$0      | \$26,944  | \$0       | \$0    | \$0 | \$0   | \$26,944   |

|  |                      |      |                                 |   |   |              |     |     |     |     |          |           |           |
|--|----------------------|------|---------------------------------|---|---|--------------|-----|-----|-----|-----|----------|-----------|-----------|
| Continuing Education ADA Upgrades                                | Deferred Maintenance | 0590 | C.HILTON COLL.OF HOTEL.&RES.MGT | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$3,678  | \$0       | \$3,678   |
| E Cullen TDLR Upgrades   | Deferred Maintenance | 0516 | EZEKIEL W CULLEN                | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$8,352  | \$0       | \$8,352   |
| Engineering ADA Biomedical Lab S-143                             | Deferred Maintenance | 0579 | CULLEN COLL OF ENGINEERING 1    | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$0 | \$0 | \$8,100  | \$0       | \$8,100   |
| VP Research Suite Asbestos Remediation                           | Deferred Maintenance | 0516 | EZEKIEL W CULLEN                | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$350    | \$0       | \$350     |
| Cullen Engineering Flooring Replacement                          | Deferred Maintenance | 0579 | CULLEN COLL OF ENGINEERING 1    | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$11,899 | \$0       | \$11,899  |
| College of Architecture Mold Remediation                         | Deferred Maintenance | 0543 | G.D.HINES COLL.OF ARCHITECTURE  | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$6,407  | \$0       | \$6,407   |
| E Cullen Installation of ADA Automatic Door Opener               | Deferred Maintenance | 0516 | EZEKIEL W CULLEN                | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$4,075  | \$0       | \$4,075   |
| GSB 1st Floor Restroom Compliance renovation                     | Deferred Maintenance | 0585 | GENERAL SERVICES BUILDING       | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$13,519 | \$0       | \$13,519  |
| Cullen Engineering Limited Asbestos                              | Deferred Maintenance | 0579 | CULLEN COLL OF ENGINEERING 1    | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$383    | \$0       | \$383     |
| Campus-wide Utility Documentation                                | Deferred Maintenance | 0000 |                                 |   | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$335,280 | \$335,280 |
| Wortham Theater Mold and Mildew Cleaning                         | Deferred Maintenance | 0000 |                                 |   | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$882     | \$882     |
| PGH Room Sign Replacement 4th, 5th, and 6th Floor                | Deferred Maintenance | 0507 | C. W.MITCHELL CTR.FOR THE ARTS  | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$6,000   | \$6,000   |
| Water, Sanitary, Storm Masterplan                                | Deferred Maintenance | 0000 |                                 |   | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$170,000 | \$170,000 |
| Transportation Master Plan                                       | Deferred Maintenance | 0000 |                                 |   | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$140,000 | \$140,000 |
| Y Building Study and Design Phase 1 and II                       | Deferred Maintenance | 0571 | ENGINEERING LABORATORY          | Remodeling (Cost between 25-50% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$206,485 | \$206,485 |
| President's Suite Glass Replacement                              | Deferred Maintenance | 0516 | EZEKIEL W CULLEN                | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$6,684   | \$6,684   |
| Optometry Exterior Facade Study                                  | Deferred Maintenance | 0505 | J. DAVIS ARMISTEAD              | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$20,600  | \$20,600  |
| Wortham Theater Room 100M-100D Door Replacement                  | Deferred Maintenance | 0507 | C. W.MITCHELL CTR.FOR THE ARTS  | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$28,751  | \$28,751  |
| FCA Phase 1 and 2  | Deferred Maintenance | 0000 |                                 |   | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$95,176  | \$95,176  |
| Campus-wide flood break repair and annual maintenance inspection | Deferred Maintenance | 0000 |                                 |   | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$11,540  | \$11,540  |
| SR 1 Window Replacement  | Deferred Maintenance | 0550 | SCIENCE AND RESEARCH 1          | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$0 | \$0 | \$0      | \$3,211   | \$3,211   |
| E Cullen Window Replacement Rooms 6&8                            | Deferred Maintenance | 0516 | EZEKIEL W CULLEN                | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$0 | \$0 | \$0      | \$1,431   | \$1,431   |
| Hilton Window Replacement First Floor West                       | Deferred Maintenance | 0590 | C.HILTON COLL.OF HOTEL.&RES.MGT | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$0 | \$0 | \$0      | \$1,873   | \$1,873   |
| Houston Science Center Window Replacement                        | Deferred Maintenance | 0593 | UNIV OF HOUSTON SCIENCE CENTER  | Satisfactory                                    | 0 | Critical     | \$0 | \$0 | \$0 | \$0 | \$0      | \$1,928   | \$1,928   |
| Health Center Room 126 Window Replacement                        | Deferred Maintenance | 0524 | STUDENT SERVICE CENTER 1        | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$0 | \$0 | \$0      | \$654     | \$654     |
| Entrance 14 Curb Modifications                                   | Deferred Maintenance | 0000 |                                 |   | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$19,072  | \$19,072  |
| Exterior Concrete Stair Repair                                   | Deferred Maintenance | 0000 |                                 |   | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$66,347  | \$66,347  |
| Campus-wide Fire Extinguisher Replacement                        | Deferred Maintenance | 0000 |                                 |   | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$14,987  | \$14,987  |
| UH Campus-wide Room Signage                                      | Deferred Maintenance | 0000 |                                 |   | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$18,000  | \$18,000  |
| E Cullen Basement Floor Repair                                   | Deferred Maintenance | 0516 | EZEKIEL W CULLEN                | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0      | \$40,640  | \$40,640  |

|   |                      |      |                                |   |   |              |     |     |           |           |         |           |           |
|---|----------------------|------|--------------------------------|---|---|--------------|-----|-----|-----------|-----------|---------|-----------|-----------|
| HSC Mold Remediation - Dark Room                    | Deferred Maintenance | 0593 | UNIV OF HOUSTON SCIENCE CENTER | Satisfactory                                    | 0 | Non-Critical | \$0 | \$0 | \$0       | \$0       | \$9,011 | \$0       | \$9,011   |
| Cameron Cleanup of abandoned grease trap            | Deferred Maintenance | 0586 | ISABEL C. CAMERON              | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0       | \$0       | \$0     | \$5,848   | \$5,848   |
| Agnes Arnold Classrooms Upgrade - 104,106,108 & 110 | Deferred Maintenance | 0000 |                                |   | 0 | Non-Critical | \$0 | \$0 | \$0       | \$0       | \$0     | \$176,506 | \$176,506 |
| Wortham Theater Awning removal                      | Deferred Maintenance | 0507 | C. W.MITCHELL CTR.FOR THE ARTS | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0       | \$0       | \$0     | \$1,030   | \$1,030   |
| Valve Replacement near Lot 19E                      | Deferred Maintenance | 0000 |                                |   | 0 | Critical     | \$0 | \$0 | \$8,315   | \$0       | \$0     | \$0       | \$8,315   |
| SR 1 Sewer Ejector System                           | Deferred Maintenance | 0550 | SCIENCE AND RESEARCH 1         | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$18,468  | \$0       | \$0     | \$0       | \$18,468  |
| Welcome Center Sewer Gas Odor Investigation         | Deferred Maintenance | 0553 | WELCOME CENTER&PARKING GAR.    | Satisfactory                                    | 0 | Non-Critical | \$0 | \$0 | \$3,240   | \$0       | \$0     | \$0       | \$3,240   |
| SDS Vent Stack Smoke Test                           | Deferred Maintenance | 0551 | SCIENCE AND RESEARCH 2         | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$2,500   | \$0       | \$0     | \$0       | \$2,500   |
| SR1 and SR2 Vent Stack Smoke Testing                | Deferred Maintenance | 0550 | SCIENCE AND RESEARCH 1         | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$2,500   | \$0       | \$0     | \$0       | \$2,500   |
| Fleming Domestic Hot Water Repair                   | Deferred Maintenance | 0564 | LAMAR FLEMING, JR.             | Remodeling (Cost between 25-50% of Replacement) | 0 | Critical     | \$0 | \$0 | \$2,767   | \$0       | \$0     | \$0       | \$2,767   |
| SERC Transite Pipe Repair                           | Deferred Maintenance | 0545 | SCI. & ENG. RESEARCH CENTER    | Satisfactory                                    | 0 | Non-Critical | \$0 | \$0 | \$6,777   | \$0       | \$0     | \$0       | \$6,777   |
| GSB- Cameron Hot Water Boilers/HVAC Systems         | Deferred Maintenance | 0585 | GENERAL SERVICES BUILDING      | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$27,604  | \$0       | \$0     | \$0       | \$27,604  |
| Cameron Smoke Test Sanitary Lines                   | Deferred Maintenance | 0586 | ISABEL C. CAMERON              | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$46,448  | \$0       | \$0     | \$0       | \$46,448  |
| Fleming Domestic Hot Water Pipe Repair              | Deferred Maintenance | 0564 | LAMAR FLEMING, JR.             | Remodeling (Cost between 25-50% of Replacement) | 0 | Non-Critical | \$0 | \$0 | \$4,148   | \$0       | \$0     | \$0       | \$4,148   |
| Water Leak Repair                                   | Deferred Maintenance | 0590 | C.HILTON COLL.OF HOTL.&RES.MGT | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$15,148  | \$0       | \$0     | \$0       | \$15,148  |
| SR2 Animal Care Sanitary Clean Outs Installation    | Deferred Maintenance | 0551 | SCIENCE AND RESEARCH 2         | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$11,093  | \$0       | \$0     | \$0       | \$11,093  |
| AGL Domestic Water Leak                             | Deferred Maintenance | 0523 | SCIENCE &ENGINEERING ANNEX     | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$52,959  | \$0       | \$0     | \$0       | \$52,959  |
| Main Leak by Moody-Hilton Area                      | Deferred Maintenance | 0000 |                                |   | 0 | Critical     | \$0 | \$0 | \$161,695 | \$0       | \$0     | \$0       | \$161,695 |
| E Cullen Domestic Booster Pumps                     | Deferred Maintenance | 0516 | EZEKIEL W CULLEN               | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$13,143  | \$0       | \$0     | \$0       | \$13,143  |
| Domestic Water Leak on Northside of Enginnering     | Deferred Maintenance | 0581 | CULLEN COLL OF ENGINEERING 2   | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$2,604   | \$0       | \$0     | \$0       | \$2,604   |
| Law Residence Hall Water main Break                 | Deferred Maintenance | 0555 | LAW RESIDENCE HALL             | Remodeling (Cost between 25-50% of Replacement) | 0 | Critical     | \$0 | \$0 | \$20,630  | \$0       | \$0     | \$0       | \$20,630  |
| MD Anderson Water Damage Carpet Replacement         | Deferred Maintenance | 0509 | M. D. ANDERSON LIBRARY         | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$0       | \$28,590  | \$0     | \$0       | \$28,590  |
| Social Work Fire Pump Replacement                   | Deferred Maintenance | 0549 | GRADUATE SCHOOL OF SOCIAL WORK | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0       | \$24,837  | \$0     | \$0       | \$24,837  |
| SR2 Hallway Abatement and Flooring                  | Deferred Maintenance | 0551 | SCIENCE AND RESEARCH 2         | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0 | \$0 | \$0       | \$96,321  | \$0     | \$0       | \$96,321  |
| SERC Exterior Glass Replacement                     | Deferred Maintenance | 0545 | SCI. & ENG. RESEARCH CENTER    | Satisfactory                                    | 0 | Critical     | \$0 | \$0 | \$0       | \$14,961  | \$0     | \$0       | \$14,961  |
| Fire Extinguisher Replacement                       | Deferred Maintenance | 0000 |                                |   | 0 | Non-Critical | \$0 | \$0 | \$0       | \$11,350  | \$0     | \$0       | \$11,350  |
| Fire Suppression Pump Design and Installation       | Deferred Maintenance | 0579 | CULLEN COLL OF ENGINEERING 1   | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$0       | \$379,066 | \$0     | \$0       | \$379,066 |
| Campus Fire Hydrant #9                              | Deferred Maintenance | 0000 |                                |   | 0 | Non-Critical | \$0 | \$0 | \$0       | \$9,717   | \$0     | \$0       | \$9,717   |
| College of Architecture Mold Remediation            | Deferred Maintenance | 0543 | G.D.HINES COLL.OF ARCHITECTURE | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$0       | \$107,790 | \$0     | \$0       | \$107,790 |
| Melcher Hall Exterior Handrails                     | Deferred Maintenance | 0528 | LEROY AND LUCILE MELCHER HALL  | Remodeling (Cost less than 25% of Replacement)  | 0 | Critical     | \$0 | \$0 | \$0       | \$53,154  | \$0     | \$0       | \$53,154  |

|  |                      |      |                                |   |   |              |                     |                    |                  |                    |                 |                    |                     |
|--|----------------------|------|--------------------------------|---|---|--------------|---------------------|--------------------|------------------|--------------------|-----------------|--------------------|---------------------|
| Hilton Flood Gate Repairs                  | Deferred Maintenance | 0590 | C.HILTON COLL.OF HOTL.&RES.MGT | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0                 | \$0                | \$0              | \$92,405           | \$0             | \$0                | \$92,405            |
| Quads Renovation                           | Deferred Maintenance | 0000 |                                |   | 0 | Non-Critical | \$1,981,746         | \$0                | \$0              | \$0                | \$0             | \$0                | \$1,981,746         |
| Moody Residence Hall Renovation            | Deferred Maintenance | 0584 | MOODY TOWERS RESIDENCE HALLS   | Remodeling (Cost between 25-50% of Replacement) | 0 | Non-Critical | \$3,529,072         | \$0                | \$0              | \$0                | \$0             | \$0                | \$3,529,072         |
| Hilton Hotel Renovation                    | Deferred Maintenance | 0590 | C.HILTON COLL.OF HOTL.&RES.MGT | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$3,216,678         | \$0                | \$0              | \$0                | \$0             | \$0                | \$3,216,678         |
| Valenti AHU                                | Deferred Maintenance | 0506 | JACK J.VALENTI SCHOOL OF COMM. | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0                 | \$291,000          | \$0              | \$0                | \$0             | \$0                | \$291,000           |
| SR1 Interior Life Safety and Chilled Water | Deferred Maintenance | 0550 | SCIENCE AND RESEARCH 1         | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0                 | \$6,629,103        | \$0              | \$1,123,633        | \$0             | \$0                | \$7,752,736         |
| Central Plant Deferred Maintenance         | Deferred Maintenance | 0515 | CENTRAL POWER PLANT            | Remodeling (Cost less than 25% of Replacement)  | 0 | Non-Critical | \$0                 | \$0                | \$0              | \$0                | \$0             | \$4,497,003        | \$4,497,003         |
| Law Residence Hall Sewer Line Replacement  | Deferred Maintenance | 0555 | LAW RESIDENCE HALL             | Remodeling (Cost between 25-50% of Replacement) | 0 | Non-Critical | \$0                 | \$0                | \$10,236         | \$0                | \$0             | \$0                | \$10,236            |
| Moody Dining Renovation                    | Deferred Maintenance | 0584 | MOODY TOWERS RESIDENCE HALLS   | Remodeling (Cost between 25-50% of Replacement) | 0 | Non-Critical | \$2,158,811         | \$0                | \$0              | \$0                | \$0             | \$0                | \$2,158,811         |
| <b>Totals (93 Projects)</b>                |                      |      |                                |   |   |              | <b>\$11,056,728</b> | <b>\$8,199,469</b> | <b>\$784,895</b> | <b>\$1,941,824</b> | <b>\$65,774</b> | <b>\$5,869,928</b> | <b>\$27,918,618</b> |

### Totals by Project Type

| Critical Type      | Deferred Maintenance |                     | Demolition         |            | Totals             |                     |
|--------------------|----------------------|---------------------|--------------------|------------|--------------------|---------------------|
|                    | Number of Projects   | Total Cost          | Number of Projects | Total Cost | Number of Projects | Total Cost          |
| Critical           | 29                   | \$1,538,263         | 0                  | \$0        | 29                 | \$1,538,263         |
| Critical-Auxiliary | 0                    | \$0                 | 0                  | \$0        | 0                  | \$0                 |
| Non-Critical       | 64                   | \$26,380,355        | 0                  | \$0        | 64                 | \$26,380,355        |
| <b>Totals</b>      | <b>93</b>            | <b>\$27,918,618</b> | <b>0</b>           | <b>\$0</b> | <b>93</b>          | <b>\$27,918,618</b> |